

**Meeting of the Council**  
**8 April 2024**  
**Schedule of Recommendations**

**N.B.**

The Schedule sets out recommendations from the Cabinet and the Council's Committees upon which Council is required to reach a decision. During discussion of these items Council Procedure Rule 16 applies (Rules of Debate). Speeches must be relevant to the item being debated. Speeches do not have to be in the form of, or include a question. Members may speak for up to 5 minutes. The Chairman may allow a further 2 minutes at his/her discretion. A Member may only speak once on a motion but may also speak once on an amendment.

<b><u>Meeting:</u></b>	<b><u>Minute No:</u></b>	<b><u>Subject:</u></b>	<b><u>Recommendation(s):</u></b>
<b>Cabinet 8 April 2024</b>	<b>CA.</b>	<b><u>2023/24 Forecast Outturn for General Fund, Housing Revenue Account (HRA) and Capital Programme as at December 2023</u></b>	<p><b>Council will be recommended to approve the following should Cabinet agree to the recommendations at its meeting on 8 April, 2024:-</b></p> <p>To recommend to Council the amendments and the addition of new schemes to the Capital Programme 2023/24 to 2027/28 and the funding of the Capital Programme as set out in Section 6 and Appendix 3 of the report.</p> <p>(Report attached at Appendix A)</p>
<b>Cabinet 8 April 2024</b>	<b>CA.</b>	<b><u>Major Projects &amp; Funding Update</u></b>	<p><b>Council will be recommended to approve the following should Cabinet agree to the recommendations at its meeting on 8 April, 2024:-</b></p> <p>To recommend to Council, following receipt of funds, that Section 106 monies be included on the Capital Programme as outlined in the report.</p> <p>(Report attached at Appendix B)</p>